

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL MEMORANDUM**

**SB 1684 – HB 1430**

May 6, 2009

**SUMMARY OF AMENDMENT (007947):** Adds language to the original bill to allocate the initial deposit of \$34,000 to the general fund for the Department of Revenue to use to defray computer-related expenses related to this legislation.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Revenue - \$684,000/  
Automated Victim Information and Notification System Fund  
Increase State Expenditures - \$650,000/  
Automated Victim Information and Notification System Fund

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Revenue - \$34,000/General Fund/One-Time  
\$650,000/Automated Victim  
Information and Notification  
System Fund/FY09-10  
\$684,000/Automated Victim  
Information and Notification  
System Fund/FY10-11  
and Subsequent Years**  
**Increase State Expenditures - \$34,000/General Fund/One-Time  
\$650,000/Automated Victim  
Information and  
Notification System  
Fund/Recurring**

**Assumptions applied to amendment:**

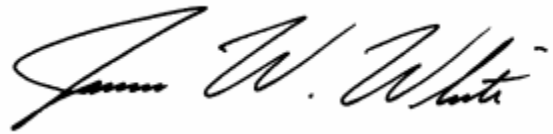
- The Department of Revenue will receive one-time funds of \$34,000 to defray computer-related expenses related to implementing this legislation.
- According to the Department of Finance and Administration (F&A), this tax is estimated to increase state revenue \$684,000. Revenue will be

dedicated to the Automated Victim Information and Notification System Fund.

- An annual grant not to exceed \$650,000 will be appropriated to the Tennessee Sheriffs Association by F&A's Office of Criminal Justice Programs for administering the program.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a more compact, stylized manner, followed by "W." and "White".

James W. White, Executive Director

/kmc